

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL**

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN



DATED : APRIL 21, 2020

PAP Code (PREXC CODE)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON OFFICE SUPPLIES AVAILABLE AT PS												
1000000000000000, 100000100001000	Surgical Mask	GSD	NP-53.5 Agency-to- Agency	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	500,000.00	500,000.00		
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE):									500,000.00			

Prepared by:


KAREN M. MAGSALIN
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:


RASETES E. RAZONABE / JANE R. SEVESES
Accountant / Budget Officer

Recommending Approval:


ARISTOGERSON T. GESMUNDO
Chairman

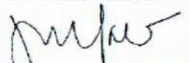

OMAIMAH E. GANDAMRA
Vice Chairman

Approved by:


TEOFILO S. PILANDO, JR.
Chairman


MARIA PINKY M. DE PANO
Member


CRESALINE S. BAGSIT
Member


KHEMLE JANE T. VISCA-MARTINO
Member


CRISANTO L. DECENA
Provisional Member, Non-IT Projects

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL**

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

DATED : MAY 13, 2020

PAP Code (PREXC CODE)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP)
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON OFFICE SUPPLIES AVAILABLE AT PS												
100000100001000	Alcohol (at least 70% Solution, 500mL per bottle)	PSD	NP-53.5Agency-to- Agency	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	131,219.38	131,219.38		
100000100001000	Alcohol (at least 68- 72% Solution, per gallon)	PSD	NP-53.5Agency-to- Agency	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	29,744.00	29,744.00		
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE):									160,963.38			


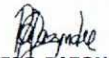

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

Approved by:


KAREN M. MAGSALIN
BAC Secretary



RASETES E. RAZONABE / JANE R. SEVESES
Accountant / Budget Officer



ARISTOGERSON T. GESMUNDO
Chairman



TEOFILO S. PILANDO, JR.
Chairman



OMAIMA E. GANDAMRA
Vice Chairman


MARIA PINKY M. DE PANO
Member

KHEMLE JANE T. VISCA-MARTINO
Member


CRESALINES S. BAGSIT
Member

CRISANTO L. DECENA
Provisional Member, Non-IT Projects

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL
P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2020

DATED : MAY 20, 2020

PAP Code (PREXC CODE)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
				Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMUNICATION EXPENSES												
100000100001000	Internet Expenses	GSD	Renewal of Contract in view of GPPB Resolutions No 019- 2006 dated December 6, 2006 and No. 41-2017 dated December 21, 2017	N/A	N/A	N/A	2nd Quarter	GoP	4,455,780.00	4,455,780.00		
100000100001000	Software Licenses / Anti- virus	GSD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,236,000.00	1,236,000.00		
100000100001000	Bandwidth Manager	GSD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	600,000.00	600,000.00		
100000100001000	SSL VPN	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	463,104.00	463,104.00		
100000100001000	IPS Firewall	GSD	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,728,000.00	1,728,000.00		
100000100001000	Web Application Firewall	GSD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,000,000.00	3,000,000.00		
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE):									11,482,884.00			

Prepared by:


KAREN M. MAGSALIN
BAC Secretary


Certified Funds Available / Certified Appropriate Funds Available:




RASES E. RAZONABE / JANE R. SEVES
Accountant / Budget Officer


Recommending Approval:

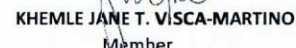

ARISTOGERSON T. GASMUNDO
Chairman

OMAIMAH E. GANDAMRA
Vice Chairman

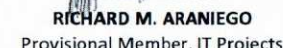
Approved by:


TEOFILO S. PILANDO, JR.
Chairman



MARIA PINKY M. DE PANO
Member


KHEMLE JANE T. VISCA-MARTINO
Member


CRESALINE S. BAGSIT
Member


RICHARD M. ARANIEGO
Provisional Member, IT Projects

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL
P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2020

DATED : JUNE 23, 2020

PAP Code (PREXC CODE)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER SUPPLIES												
100000100001000	Semi-expendable other machinery & equipment	BMD, PMD, PMFS	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	191,987.00	191,987.00		
OTHER MOOE												
	RENT/LEASE EXPENSES											
1000000000000000, 100000100001000, 310300100001000, 310200100005000, 310100100001000, 310200100001000, 310100100003000	Rental / Lease of Photocopier Machines	OCH, COMM1, COMM2, COMSEC, LAU, IAD, PRB SCREENING, PIMRU, AS, CD, PSD, BAC, PMFS, PMD, MED, RSD, BMD, LO, LS, HID, LRO, SP, RD, ACD, CPD, PRD, NCR, CAR, TUG, RO 3, ILOILO, PAG/ZAMB, DVO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,410,000.00	1,410,000.00		
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE):									1,601,987.00			

Prepared by:


KAREN M. MAGSALIN
BAC Secretary


Certified Funds Available / Certified Appropriate Funds Available:




RASETES E. RAZONABE / JANE R. SEVES
Accountant / Budget Officer

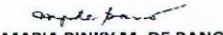

Recommending Approval:


ARISTOGERSON T. GESMUNDO
Chairman

OMAIMAH E. GANDAMRA
Vice Chairman

Approved by:


TEOFILO S. PILANDO, JR.
Chairman



MARIA PINKY M. DE PANO
Member


KHEMLE JANE T. VISCA-MARTINO
Member


CRESALINE S. BAGSIT
Member


CRISANTO L. DECENA
Provisional Member, Non-IT Projects

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - FY 2020


DATED 05-08-2020



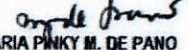
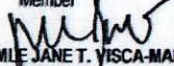

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Prepared by:

MARGIER D. DULIN
Member, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:
 
RASES E. RAZONABE / JANET BEVESES
Accountant / Budget Officer

Reviewed by:

KAREN M. MAG SALIN
BAC Secretary

Recommending Approval:
BIDS AND AWARDS COMMITTEE

ARISTOGERSON T. GASMUNDO
BAC Chairman

OMAINAH E. GANDIMIRA
Vice Chairman

MARIA PINKY M. DE PANO
Member

KHEMLE JANE T. VISCA-MARTINO
Member

CRESALINE S. BAGSIT
Member

KRISANTO L. DECENA
Provisional Member, Non-IT Projects

Approved by: 
TEOFILO S. PILANDO, JR.
Chairman
