# DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL

P. PAREDES ST., SAMPALOC, MANILA

### SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

DATED: APRIL 21, 2020

PAP Code	Procurement	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity Source					Estim	nated Budget (Ph	P)	Remarks (Explaining changes from the
(PREXC CODE)	Program/Project			Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	originally Approved APP)
COMMON OFFICE	SUPPLIES AVAILABL	E AT PS										
1.000000000000000000000000000000000000	Surgical Mask	GSD	NP-53.5 Agency-to- Agency	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	500,000.00	500,000.00		
TOTAL COST FO	OR MAINTENANG	CE AND OTHER	OPERATING EX	PENSES (MO	OE):					500,000.00		

-					
	re	na	re	а	hv.

Certified Funds Available / Certified Appropriate Funds Available:

**Recommending Approval:** 

Approved by:

KAREN MI. MAGSALIN

BAC Secretary

16803

RASETES E RAZONABE / JANE R. SEVESES

Accountant / Budget Officer

ARISTOGERSON-T. GESMUNDO

Chairman

TEOFILO S. PILANDO, JR.

Chairman

OMAIMAH E. GANDAMRA

Vice Chairman

MARIA PINKY M. DE PANO

CRESALINE S. BAGSIT

Member

Member

KHEMLE JANE T. VISCA-MARTINO

Member

CRISANTO L. DECENA

### DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL

P. PAREDES ST., SAMPALOC, MANILA

### SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

DATED: MAY 13, 2020

PAP Code	Procurement	PMO/ End-User	Mode of Procurement	Schee	dule for Each Pr	tivity	Source	Estimated Budget (PhP)			Remarks (Explaining changes from the	
(PREXC CODE)	Program/Project			Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	originally Approved APP)
OMMON OFFICE	SUPPLIES AVAILABLI	E AT PS										
.00000100001000	Alcohol (at least 70% Solution, 500mL per bottle)	PSD	NP-53.5Agency-to- Agency	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	131,219.38	131,219.38		
.00000100001000	Alcohol (at least 68- 72% Solution, per gallon)	PSD	NP-53.5Agency-to- Agency	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	29,744.00	29,744.00		
OTAL COST FO	OR MAINTENANC	E AND OTHER C	PERATING EXPE	NSES (MOOE	):				160,963.38			

				- 0	20	
D	ra	na	-	a	by	••

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

BAC Secretary L ん 会 さま

RASETES E. RAZONABE / JANE R. SEVESES Accountant / Budget Officer

ARISTOGERSONT. GESMUNDO

TEOFILOS. PILANDO, JR.

OMAIMAHE. GANDAMRA About

Vice Chairman

MARIA PINKY M. DE PANO

CRESALINES. BAGSIT

Member

KHEMLE JANE T. VISCA-MARTINO

CRISANTO L. DECENA

### DEPARTMENT OF LABOR AND EMPLOYMENT

### PROFESSIONAL REGULATION COMMISSION

#### CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL

P. PAREDES ST., SAMPALOC, MANILA

#### SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2020

DATED: MAY 20, 2020

PAP Code (PREXC	Procurement	PMO/ End-User	Procurement	Se	hedule for Each F	Procurement Activ	rity	Source	Estir	mated Budget (PhP)	Remarks (Explaining changes from the	
CODE)	Program/Project			Advertisement/ Posting of IB/REI		Notice of Award	Contract Signing	of Funds	Total	MOOE	со	originally Approved APP)
COMMUNICATION E	KPENSES		I									
1000010001000	Internet Expenses	GSD	Renewal of Contract in view of GPPB Resolutions No 019- 2006 dated December 6, 2006 and No. 41-2017 dated December 21, 2017	N/A	N/A	N/A	2nd Quarter	GoP	4,455,780.00	4,455,780.00		
100000100001000	Software Licenses / Anti- virus	GSD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,236,000.00	1,236,000.00		
100000100001000	Bandwidth Manager	GSD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	600,000.00	600,000.00		
100000100001000	SSL VPN	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	463,104.00	463,104.00		
100000100001000	IPS Firewall	GSD	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,728,000.00	1,728,000.00		
100000100001000	Web Application Firewall	GSD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,000,000.00	3,000,000.00		
TOTAL COST FOR	MAINTENANCE AN	D OTHER OPER	RATING EXPENS	ES (MOOE):					11,482,884.00		***************************************	

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

In m

KAREN MOMAGSALIN BAC Secretary

RASETES E. RAZONABE / JANE R. SEVESES Accountant / Budget Officer

ARISTOGERSON T. GESMUNDO Chairman

TEOFILO S. PILANDO, JR.

OMAIMAH E, GANDAMRA

Chairman -

Vice Chairman

MARIA PINKY M. DE PANO

CRESALINE S. BAGSIT Member

Member

Mw KHEMLE JANE T. VISCA-MARTINO

RICHARD M. ARANIEGO

# DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION

### CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL

P. PAREDES ST., SAMPALOC, MANILA

### SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2020

DATED: JUNE 23, 2020

MOOE CO originally Approved APP)
191,987.00
191,987.00
1,410,000.00

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

In he

Approved by:

KAREN MJMAGSALIN
BAC Secretary

RASETES E RAZONABE / JANE R. SEVESES
Accountant / Budget Officer

ARISTOGERSON T. GESMUNDO Chairman TEOFILO S. PILANDO, JR.
Chairman

OMAIMAH E, GANDAMRA Vice Chairman

MARIA PINKY M. DE PANO

CRESALINE S. BAGSIT

Member

KHEMLE JANE T. VISCA-MARTINO

CRISANTO L. DECENA

Membe

# DEPARTMENT OF LABOR AND EMPLOYMENT

# PROFESSIONAL REGULATION COMMISSION

# CENTRAL OFFICE, AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL CITY

P. Paredes St, Sampaloc, Manila

# SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - FY 2020 DATED 05-08-2020

PAP Code (PREKC CODE)	Procurement Program/Project	PMO/End-Use	Mode of Procurement	Schedule for Each Procurement Activity					Estin	nated Budget (PhP	)	Remarks
				Advetisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MODE	со	(Brief description of Program/Activity/Project)
Supplies and Mate	rials Expenses	•			•							1
13120631000002336. 181330116363-1900	Disinfectent Spray	General Services Division (GSD)	NP-53 5 Agency-to-Agency	NA	NZA	IJ/A	2nd Quarter	GoP	125,064.00	125,064.00		2019 Continuing Appropriations
00.735185661856	Hand Scap (dispenser) 1L	ශ්ර	Shapping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GaP	360,000.00	363,000.00		2019 Continuing Appropriations
900090000000 9000-100097890	Rags	GS3	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quaner	GoP	10,764.00	10,754.03		2019 Confinuing Appropriations
745080033900004, 04686108001000	Insecticide	GSD	NP-53.5 Agency-to-Agency	NIA	N/A	NIA	2nd Quarter	GoP	125,424.00	125,424,00		2019 Continuing Appropriations
50360000000000 30300106301062	Surgical Face Mask	GSD	NP-53 5 Agency-to-Agency	NA	NIA	N/A	2nd Quarter	GoP	1,086,800.00	1,086,880,00	engeral.	2019 Continuing Appropriations
11000000000000 10000100001000	Face Shield	050	NP-53.5 Agency-to-Agency	NIA	N/A	N/A	2nd Quarter	GoP	74,880.00	74,880.00		2019 Continuing Appropriators
660000000000 0000160001600	Alcohol (gallon)	GSD	NP-53.5 Agency-to-Agency	NIA	N/A	N/A	2nd Quarter	GoP	41,184.00	41,184.00		2019 Continuing Appropriations
0901900010090 0301100011000	Thermometer Gun / Spanner	GSD GSD	NP-53 5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	42,952.00	42,952.00		2019 Continuing Appropriations
00000000000000000000000000000000000000	Surgical Gloves	GSD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter	GoP	399,100.00	399,100 DO		2019 Continuing Appropriations
90/9006030630; 9089193901936	Hand Sanitizer (gallon)	GSD	Shapping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	72,000.00	72,000.00		2019 Continuing Appropriations
00001000000000 0000100001000	Bleach (gation)	GSO	Shopping	2nd Quarter	2nd Quarter	NA	2nd Quarter	GoP	36,000.00	36,000.00		2019 Contraing Appropriations
000000000000000000000000000000000000000	Sanifizing Foot Beth (set)	GSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	4,650.00	4,650.00		2019 Continuing Appropriations
ther General Service	Ces		•	•		•						
00000000000000, 0000100001000		Human Resource Development Division	Competitive Bidding	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	6,239,984.67	6,239,984.67		2019 Continuing Appropriations
ent / Lease Expens	es		•				•				•	· · · · · · · · · · · · · · · · · · ·
2000000360330, 2500100001006	ease and Rental of Property or Building	Archives and Records Division	Competitive Bidding	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	3,000,000.00	3,000,000 00		2019 Continuing Appropriations
TAL COST FOR MAINT	ENANCE AND OTHER OPERATING EXPENSES	(MOOE)				,			11,618,802.67		7.5	
OVE	RALL TOTAL COST FOR MODE :								11,618,802.67			



MARGIERY D. DULIN Member, BAC Secretariat

Reviewed by:

Certified Funds Available / Certified Appropriate Funds Available:

RASE ES E. RAZONABE / JANEAR SEVESES
Accountant / Budget Office / Budget Officer

Recommending Approval:

BIDS AND AWARDS COMMITTEE

ARISTOGERSON T. GESMUNDO BAC Chairman

Vice Chairman

KHEMLE JANE T. VISCA-MARTINO Member

Approved by:

TEOFILO S. PILANDO, JR.

Chairman .

Member

CRESALINE S.BAGSIT